

City of Greensboro
Community Support FY 10-11 through FY 15-16

Agency	Funding Amount FY 10-11	Funding Amount FY 11-12	Funding Amount FY 12-13	Funding Amount FY 13-14	Funding Amount FY 14-15	Budgeted Amount FY 15-16	Total
17 Days Festival				\$25,000	\$25,000	\$25,000	\$75,000
Architectural Salvage	\$19,800	\$14,850	\$14,850	\$30,850	\$14,850	\$14,850	\$110,050
Blandwood Mansion	\$9,000	\$6,750	\$6,750	\$16,750	\$16,750	\$16,750	\$72,750
Carolina Field of Honor			\$55,875	\$55,875			\$111,750
Carolina Theatre				\$100,000		\$100,000	\$200,000
Center City Park	\$200,000	\$200,000	\$200,000	\$199,455	\$200,775	\$200,000	\$1,200,230
Chamber Of Commerce	\$150,000	\$200,500	\$148,388	\$271,768	\$230,500	\$230,500	\$1,231,656
Children's Museum	\$100,000	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$500,000
Civil Rights Museum				\$750,000	\$500,000	\$250,000	\$1,500,000
Community Development Fund					\$150,000	\$150,000	\$300,000
Community Theatre of			\$75,000	\$75,000			\$150,000
Downtown Greensboro Inc.	\$245,000	\$203,500	\$203,500	\$290,000	\$290,000	\$290,000	\$1,522,000
Downtown Banners (Grassroots)	\$13,500						\$13,500
E Market St Development Corp	\$36,000	\$32,400	\$32,400	\$32,400	\$32,400	\$50,000	\$215,600
Eastern Music Festival	\$9,000						\$9,000
Faith Action						\$15,000	\$15,000
Festival of Lights	\$9,000	\$6,750		\$6,750			\$22,500
Fun Fourth	\$9,000	\$6,750		\$13,500			\$29,250
Greensboro Jaycees	\$18,000	\$13,500					\$31,500
Historic Preservation Commission	\$3,000						\$3,000
National Folk Festival					\$75,000	\$75,000	\$150,000
Natural Science Center	\$976,500	\$976,500	\$1,085,000	\$1,085,000	\$1,085,000	\$1,085,000	\$6,293,000
NC Metropolitan Coalition	\$12,980	\$12,980	\$12,980	\$27,258	\$15,706	\$15,710	\$97,614
Piedmont Film Comm	\$0	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	\$135,000
Piedmont Triad Partnership	\$33,480	\$30,132	\$30,132	\$30,132			\$123,876
Piedmont Triad Regional Council	\$55,286	\$59,327	\$56,630	\$57,160	\$57,756	\$58,517	\$344,676
Sports Commission	\$112,500	\$105,000	\$105,000	\$107,500	\$107,500	\$107,500	\$645,000
Triad Local First				\$25,000	\$5,836	\$25,000	\$55,836
Triad Stage			\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Wyndham Championship		\$5,000	\$0	\$10,000	\$10,000		\$25,000
Total Community Support	\$2,012,046	\$1,975,939	\$2,203,505	\$3,386,398	\$2,994,073	\$2,910,827	\$15,482,788

Notes:

Sports Commission - FY 13-14 and FY 14-15 include \$67,500 from the General Fund and \$40,000 from the ED Fund.

Fun Fourth/Festival of Lights - Amounts include only direct contributions to outside agencies. Amounts do not include variable costs incurred directly by the City such as electricity.

Center City Park figures include only City of Greensboro - General Fund contribution. Downtown Greensboro Inc makes additional contribution through Business Improvement District (BID) funds.

DGI Includes operating expenses plus Special Projects.

Community Theatre of Greensboro - FY 12-13 contribution was from General Fund; FY 13-14 contribution was from t.

Triad Stage - FY 13-14, 14-15 and 15-16 contributions were made from the ED Fund.

Civil Rights Museum - FY 14-15 contribution included \$350,000 from General Fund and \$150,000 from ED Fund. FY 15-16 contribution included \$175,000 from General Fund and \$75,000 from ED Fund.

Natural Science Center - The Center is a City owned facility managed through a third party agreement.